

### FY2014-2018 CIP Project Status

Department	Unit	Project	Budget	Completed or Anticipated Completion (FY)	Original Estimated Completion (FY)
AFM	CCOB	Tax Department Relocation	-	Complete	
AFM	CCRL	Comm. Corrections Relocation	141,038	Complete	
AFM	CJSR	Criminal Justice Services	1,994,986	Complete	
AFM	CLAW	Charlotte Law Schl / HMC Relocation CP15	24,344,846	Complete	
AFM	CSER	CSE Woodard Relocation	14,283	Complete	
AFM	ELEC	BOE Renovations	4,613,000	Complete	
AFM	ENGU	Energy Upgrades	1,772,237	2023	2023
AFM	FCJB	Finance	2,091,962	Complete	
AFM	GDST	Government District Renovations	762,425	Complete	
AFM	GPRK	Government District Parking	179,871	Complete	
AFM	HMVW	HMC/Woodard Relocation CP15	80,611,354	Complete	
AFM	MEDC	Medic Headquarters Relocation	52,409,616	Complete	
AFM	PDEF	Public Defender	6,175,462	Complete	
AFM	ROOM	Courtroom Upfits	1,517,373	Complete	
AFM	VREC	Vital Records	1,435,934	2022	2019
AFM	WREL	Work Release	289,255	Complete	
<b>AFM TOTAL</b>			<b>178,353,643</b>		

CMS	BHIL	New PK-8 #1 (Pot. Berryhill-Reid Park Relief)	31,740,150	Complete	
CMS	CTEA	Career and Technology Education Phase I	19,736,316	2023	2017
CMS	DK8C	Davidson K-8 Conversion	13,610,000	Complete	
CMS	EMEC	East Mecklenburg HS	15,776,872	Complete	
CMS	HCES	Highland Creek ES	16,171,210	Complete	
CMS	HTMS	Hawthorne School	15,168,887	Complete	
CMS	JMMS	J.M. Alexander MS	29,845,539	Complete	
CMS	JMRR	JMR Relief School	40,476,000	2022	2021
CMS	MPHR	Myers Park HS	39,151,085	Complete	
CMS	NFRD	Nations Ford ES (at Waddell)	19,231,604	Complete	
CMS	NLIM	New Language Immersion K-8	31,456,414	Complete	
CMS	NRMS	Northridge MS	6,366,171	Complete	
CMS	NWSA	Northwest School of the Arts	12,868,719	Complete	
CMS	OAKM	Oakhurst STEAM Magnet ES/Starmount ES Conversion	5,407,812	Complete	
CMS	OLYM	Olympic HS	16,860,763	Complete	
CMS	SELW	Selwyn ES	4,687,005	Complete	
CMS	SMHS	South Mecklenburg HS	17,107,355	Complete	
CMS	SPK8	PK8 Conversion Phase II	19,791,457	Complete	
CMS	STVR	Statesville Road ES	20,648,509	Complete	
<b>CMS TOTAL</b>			<b>376,101,867</b>		

CPCC	ATCC	Advanced Technology Center Renovation & Addition	33,363,000	Complete	
CPCC	BSLC	Basic Skills Literacy Center	56,100,000	Complete	
CPCC	CATO	Cato Campus Phase 3	23,000,000	Complete	
CPCC	CCCA	Central Campus @ Charlottetowne Avenue	25,250,000	Complete	
CPCC	CCCT	LAND	4,400,000	Complete	
CPCC	GGBR	Giles Science Building Renovation	5,249,593	Complete	
CPCC	HARE	Hendrick Automotive Expansion	3,315,000	2023	2020
CPCC	HARP	Harper Campus Phase 4	41,250,000	2022	2020
CPCC	LEVI	Levine Campus Phase 3	31,100,000	2022	2020
CPCC	MCPF	Merancas Campus Phase 4	26,500,000	2022	2021
CPCC	TRRE	Terrell Renovation and Expansion	30,476,500	2023	2023
<b>CPCC TOTAL</b>			<b>280,004,093</b>		

LIB	MOLR	Morrison Library Renovation	9,228,629	Complete	
LIB	NCLR	North County Library Renovation	6,288,371	2022	2020
LIB	SCLR	South County Library Renovation	11,145,000	2022	2022
LIB	WBLV	West Boulevard Library Renovation	172,050	Complete	
<b>LIB TOTAL</b>			<b>26,834,050</b>		

PRK	AFFM	Abersham/Fisher Farm/Allison Farm Trail - FY15 CP	2,595,008	Complete	
PRK	ASNP	Alexander ST PRK imprvmnt - FY15 CP	37,200	Complete	
PRK	BCGW	Briar Creek Greenway - FY14 CIP	1,740,600	Complete	
PRK	BRAD	Robert C. Bradford Regional Park-3 synthetic ball fiel	3,387,221	Complete	
PRK	BWPK	Berewick Park	2,138,939	Complete	
PRK	CCGW	Campbell Creek Greenway - FY14 CIP	1,683,000	Complete	
PRK	CDPK	Cordelia Park Shelter - FY14 CIP	2,092,602	Complete	
PRK	CPSH	Charles Street Park Shelter	198,000	Complete	
PRK	CRNP	Crossridge Neighborhood Park - FY15 CP	604,336	Complete	
PRK	DOAK	Double Oaks Pool - FY14 CIP	3,475,360	Complete	
PRK	EPAR	Eagles Landing Park - FY14 CIP	861,847	Complete	
PRK	EVNP	Evergreen Nature Preserve - FY14 CIP	773,200	Complete	
PRK	FBNP	Flat Branch Nature Preserve - FY14 CIP	1,015,245	Complete	
PRK	FDPS	Freedom Park Shelter - FY14 CIP	2,167,578	Complete	
PRK	FMCK	Four Mile Creek GWY-Tunnel under S. Trade Street	423,250	2022	2020
PRK	FSHP	Friendship partnership - FY14 CIP	2,249,510	Complete	
PRK	FWPK	1st Ward Park - FY15 CP	7,920,000	Complete	
PRK	GATE	Gateway Regional Park - FY15 CP	648,783	Complete	
PRK	GWIM	Greenway Improvements	221,661	Complete	
PRK	HHBH	Historic Holly Bend House - FY14 CIP	835,000	Complete	
PRK	HRCT	Huntersville Recreation Center	1,575,000	Complete	
PRK	HTNS	Hornet's Nest Shelter - FY14 CIP	2,667,263	Complete	
PRK	HUCK	Hucks Road Regional Park (New)	3,942,200	Complete	
PRK	ICGW	Irwin Creek Greenway (West Blvd) - FY14 CIP	1,523,864	Complete	
PRK	IRWN	Irwin Creek Greenway-Connector to Barringer Acade	191,942	Complete	
PRK	JTON	Jetton Park Picnic Shelters	1,038,537	Complete	
PRK	LAND	Land	56,772,224	Complete	
PRK	LATA	Latta Nature Center/Preserve - FY15 CP	10,547,364	Complete	
PRK	LCGW	Long Creek Greenway- FY14 CIP	1,486,880	2022	2020
PRK	LCPD	Long Creek Greenway Phase 2	3,455,100	2022	2020
PRK	LHPK	Lincoln Heights Park	556,183	Complete	

PRK	LLNP	Linda Lake Neighborhood Park (New)	608,897	Complete	
PRK	LPRB	Linear Park @ Romare Bearden	2,422,344	Complete	
PRK	LSCK	Little Sugar Creek-Tyvola to Hunt Farms	2,819,346	Complete	
PRK	LSCR	Little Sugar Creek - Pineville Community ParkFY15 CP	3,614,000	2022	2020
PRK	LSGR	Sugar Creek Park	276,000	Complete	
PRK	LSGW	Little Sugar Creek Greenway - FY14 CIP	397,980	2022	2019
PRK	LSHI	Little Sugar Creek-Hunt Farms To I485	3,286,104	Complete	
PRK	LSPS	Little Sugar Creek Greenway-Polk Site to South Carol	8,123,402	2022	2020
PRK	MCGW	McAlpine Creek Greenway - FY14 CIP	1,127,435	Complete	
PRK	MCSP	McApline Creek Sardis to Prov	1,926,900	Complete	
PRK	MDCK	McDowell Creek GWY-Taybrook Drive to Baylis Drive	2,598,750	2023	2020
PRK	MDNP	Mayerling Drive Neighborhood Park	794,000	2022	2020
PRK	MDRC	Marion Diehl Rec Center	1,230,465	Complete	
PRK	MKAC	Mecklenburg Aquatic Center - FY14 CIP	8,713,783	Complete	
PRK	MSPX	Mecklenburg County (Matthews) Sportsplex	33,163,142	Complete	
PRK	PAPK	Palisades Park	317,277	Complete	
PRK	PPKS	Progress Park Shelter	104,234	Complete	
PRK	PVNP	Pine Valley Neighborhood Park	493,000	Complete	
PRK	QTEN	Queens Tennis Complex	5,112,000	Complete	
PRK	RCGW	Ramsey Creek - FY14 CIP	1,433,650	Complete	
PRK	REID	Reid Park - FY14 CIP	590,039	Complete	
PRK	ROCK	W Branch Rocky River GWY- FY15 CP	102,071	Complete	
PRK	SCNP	Stevens Creek Nature Preserve (New)	7,628,000	Complete	
PRK	SCRC	Suwag Creek Rec Center Improvements	5,165,232	Complete	
PRK	SSPD	South Street Park- Davidson	-	Complete	
PRK	SUGR	Little Sugar Creek Greenway (Mid-Town) - FY14 CIP	990,000	Complete	
PRK	SWPK	Southwest Park - FY14 CIP	3,356,100	Complete	
PRK	TCGW	Torrence Creek Greenway - FY14 CIP	39,930	Complete	
PRK	TEDD	Teddington park - FY14 CIP	29,874	Complete	
PRK	VETP	Veteran's Park Shelter - FY14 CIP	1,430,550	Complete	
PRK	WARD	Second Ward Gym	2,420,588	Complete	
PRK	WBTS	Walker Branch Greenway Tryon Street to Smith Rd	1,237,063	Complete	
PRK	WCRC	W Charlotte Rec Center - FY14 CIP	1,644,391	Complete	
PRK	WNGT	Thomas McAllister Winget Park (Improvement)*	2,797,828	Complete	
PRK		Park and Rec Project Budget Adjustment	4,466,665	2023	
PRK		Park and Rec Defferred Maintenance Projects	4,288,500	2023	
<b>PRK TOTAL</b>			<b>233,574,440</b>		

**FY2014-18 CIP TOTAL**

**1,094,868,094**