

FY2019-2023 CIP Project Status

Department	Unit	Project	Budget	Current Estimated Completion (FY)	Original Estimated Completion (FY)
AFM	AFAC	AFM Administrative Costs	10,550,018	Complete	
AFM	CCOB	BMC2U Government District Phase II-CCOB	2,677,181	2023	2022
AFM	CMCG	BMC2U Government District Phase II-CMGC	7,573,725	2022	2022
AFM	CRCE	BMC2U Community Resource Center-East	10,548,235	2026	2026
AFM	CRCN	Community Resource Center-Northeast	68,463,369	2023	2023
AFM	CRCS	BMC2U Community Resource Center-Southwest	7,999,392	2026	2026
AFM	CRCW	Community Resource Center-West (project cancelled)	14,239,705	n/a	n/a
AFM	FOPS	Sheriff Office-Field Ops Relocation	1,686,169	2023	2022
AFM	GDJB	BMC2U Government District Phase II-Johnson Building	2,826,366	2022	2021
AFM	GSEC	Government Security- County Facilities	7,641,717	2025	2022
AFM	JCNM	Jail Central and Jail North Modernization	32,900,671	2025	2025
AFM	LSSW	County Share of Library Support Services Center (Warehouse)	2,903,969	Complete	
AFM	MECE	Medical Examiners Office Clinical Expansion	1,945,971	2023	2021
AFM	MRRE	Motorola Radios and Repeaters	8,000,000	Complete	
AFM	ROM2	Courthouse Courtroom Upfit	1,459,000	2022	2022
AFM		Bob Walton-Property Sale	(10,300,000)	Complete	
AFM TOTAL			171,115,488		

CMS	BARK	Bruns Academy Replacement	39,784,927	2024	2024
CMS	BRAR	Briarwood Elementary School Replacement	31,962,730	2023	2022
CMS	COLN	Collinswood Language Academy (K-8) Replacement school	42,272,540	2022	2021
CMS	CTEU	CTE Upgrades Phase One	10,159,765	2023	2023
CMS	ECSS	New Facility for EC Specialty Program	18,079,506	Complete	
CMS	EME1	East Mecklenburg High School Renovation/Addition	15,058,594	2023	2023
CMS	GHS1	Garinger High School Renovation/Addition	14,486,979	2024	2023
CMS	HARD	Harding High School Renovation/Addition	14,530,263	Complete	
CMS	JWIL	JT Williams - Secondary Montessori	15,732,600	2024	2024
CMS	K8SN	New K8 Language Immersion Magnet School - North	43,359,367	2023	2022
CMS	K8SS	New K-8 Language Immersion Magnet - South	42,959,367	2023	2022
CMS	LDOW	Lansdowne ES Replacement - Elizabeth Lane Relief	37,128,834	2023	2023
CMS	LHAR	Lincoln Heights Academy Renovation	4,588,675	2023	2023
CMS	MILA	Mountain Island Lake Academy Renovation/Addition	10,488,400	2024	2024
CMS	MONT	Montclair Elementary School Replacement	28,559,391	2023	2020
CMS	NES1	New Elementary School - Windsor/Winterfield/Idlewild Relief	37,197,022	2023	2023
CMS	NES2	New ES - Elon Park/Hawk Ridge/Polo Ridge Relief	43,476,676	2023	2023
CMS	NES3	New ES - Nations Ford, Sterling and Steele Creek Relief	31,572,550	2023	2022
CMS	NES5	New ES - Hidden Valley/Newell/JW Grier Academy Relief	34,697,022	2023	2024
CMS	NEW4	New ES - Bain/Lebanon Rd/Piney Grove Relief	31,455,951	2023	2023
CMS	NHS1	New HS - South Meck/Ardrey Kell/Myers Park Relief	154,930,460	2024	2024
CMS	NWS1	Northwest School of the Arts	20,467,000	2024	2024
CMS	OMSR	New High School - Olympic HS Relief	109,908,793	2024	2023
CMS	SERS	Sharon Elementary School Renovation/Addition	9,475,862	2023	2022
CMS	SHAM	Shamrock Gardens Elementary School Replacement	35,358,351	2024	2024
CMS	SME2	South Mecklenburg High School Renovation/Addition	15,622,927	2025	2025
CMS	WADO	E.E. Waddell Renovation	5,137,367	2023	2022
CMS	WCHS	West Charlotte High School Replacement	109,977,165	2023	2023
CMS	WMC1	West Mecklenburg High School Renovation/Addition	10,850,902	2023	2022
CMS TOTAL			1,019,279,986		

CPCC	CCPF	Central Campus - Phase IV	82,912,885	2024	2023
CPCC	CPLD	CPCC-Land	8,000,000	Complete	
CPCC	HCPT	Harris Campus - Phase III	60,203,657	2023	2023
CPCC TOTAL			151,116,542		

LIB	LPLP	Pineville Library	1,800,000	2022	2022
LIB	NMLR	New Main Library	65,000,000	2026	2025
LIB	SBAK	Scaleybark Library	1,707,000	Complete	
LIB	SPSQ	Spirit Square	39,500,000	2026	2026
LIB TOTAL			108,007,000		

PRK	BCCG	Briar Creek Greenway (Central to Commonwealth to Monro	5,046,300	2025	2025
PRK	BCLG	Briar Creek/Little Hope Greenway- Keystone Court to Manr	2,715,300	2023	2023
PRK	CFBP	Col Francis Beatty Park(Improvement)	2,093,000	2025	2025
PRK	CSTG	Caldwell Station Trib.	3,291,624	2023	2023
PRK	DHNP	Druid Hills Neighborhood Park	1,000,000	2022	2022
PRK	DISP	Discovery Place	16,000,000	2025	2023
PRK	DWAY	David B. Waymer Recreation Center Renovations	1,326,051	Complete	
PRK	EFCP	Ezell Farms Community Park	3,600,000	2023	2023
PRK	EFRP	Eastfield Regional Park	5,000,000	2024	2023
PRK	EWRC	Eastway Regional Recreation Center	41,425,796	2022	2021
PRK	ICIL	Irvins Creek Gwy - Idlewild Road to Lakeview Circle	3,572,560	2023	2022
PRK	INPD	Independence Park	5,989,454	2022	2022
PRK	IRCG	Irwin Creek Greenway	5,077,800	2023	2024
PRK	LAND	Land Acquisition	28,400,000	Complete	
PRK	LCG3	Long Creek (III)	15,662,429	2023	2023
PRK	LSPS	Little Sugar Creek Gwy Polk Site to South Carolina State Lin	12,027,012	2022	2020
PRK	MACG	Mallard Crk Greenway	1,693,351	2025	2023
PRK	MCCG	McIntyre Creek Greenway	1,814,400	2023	2023
PRK	MCGJ	McAlpine Creek Gwy - Green Rea Road to Johnston Road	3,102,000	2023	2022
PRK	MCRC	Mallard Creek Recreation Center	6,375,000	2025	2025
PRK	MCUC	McDowell Creek Gwy - Upper McDowell at NC73 to Chilgro	4,812,166	2023	2022
PRK	MSTA	Memorial Statdium	37,500,000	2022	2021
PRK	NDRC	Naomi Drenen Rec Center	2,000,000	2023	2024
PRK	NTRC	Northern Towns Regional Recreation Center	44,668,238	2023	2022
PRK	PCG2	Paw Creek	5,513,255	2023	2021
PRK	PCGW	Plum Creek Gwy - South Bailey Road to South Prong Rocky	1,355,436	Complete	
PRK	PERL	Pearle Street Neighborhood Park Improvements	4,201,938	2022	2020
PRK	PRP2	Park Rd Park Shelter	2,755,560	2025	2025
PRK	RCRG	Reedy Creek	7,995,330	2023	2023
PRK	SCBG	Sugar Creek Greenway (BG Parkway to McDowell Farms Dr	8,423,100	2023	2023
PRK	SCGW	Stewart Creek Greenway – Lakeview Avenue to State Stree	4,261,459	2023	2022
PRK	TTPR	Torrence Trib #2 - CATS Park and Ride to Rosewood Meado	2,300,042	2023	2023
PRK	WBHC	Walker Branch/Hoover Creek	4,672,584	2023	2023
PRK	WCPK	Wilmore Centennial Park	2,000,000	2025	2022
PRK TOTAL			297,671,185		

FY2019-2023 CIP TOTAL	1,747,190,201
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